

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2007 calendar year, or tax year beginning

and ending

<p>B Check if applicable:</p> <p><input type="checkbox"/> Address change</p> <p><input type="checkbox"/> Name change</p> <p><input type="checkbox"/> Initial return</p> <p><input type="checkbox"/> Termination</p> <p><input type="checkbox"/> Amended return</p> <p><input type="checkbox"/> Application pending</p>	<p>Please use IRS label or print or type. See Specific Instructions.</p>	<p>C Name of organization</p> <p>SWOPE HEALTH SERVICES</p> <p>Number and street (or P.O. box if mail is not delivered to street address) Room/suite</p> <p>3801 BLUE PARKWAY</p> <p>City or town, state or country, and ZIP + 4</p> <p>KANSAS CITY, MO 64130</p>	<p>D Employer identification number</p> <p>43-0957840</p> <p>E Telephone number</p> <p>816-627-2191</p> <p>F Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) ▶</p>
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• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

Hand I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates ▶ **N/A**

H(c) Are all affiliates included? **N/A** Yes No (If "No," attach a list.)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

G Website: ▶ **WWW.SWOPECOMMUNITY.ORG**

J Organization type (check only one) 501(c) (**3**) (insert no.) 4947(a)(1) or 527

K Check here if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.

I Group Exemption Number ▶ **N/A**

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **34,757,192.**

M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

	1	Contributions, gifts, grants, and similar amounts received:			
Revenue	a	Contributions to donor advised funds	1a		
	b	Direct public support (not included on line 1a)	1b	2,753,842.	
	c	Indirect public support (not included on line 1a)	1c		
	d	Government contributions (grants) (not included on line 1a)	1d	11,748,639.	
	e	Total (add lines 1a through 1d) (cash \$ 14,502,481. noncash \$)	1e	14,502,481.	
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2	19,396,405.	
	3	Membership dues and assessments	3		
	4	Interest on savings and temporary cash investments	4	442,886.	
	5	Dividends and interest from securities	5		
	6a	Gross rents	6a		
6b	Less: rental expenses	6b			
6c	Net rental income or (loss). Subtract line 6b from line 6a	6c			
7	Other investment income (describe)	7			
Revenue	8a	Gross amount from sales of assets other than inventory	(A) Securities	(B) Other	
		241,229.	8a		
		Less: cost or other basis and sales expenses	241,584.	8b	
		Gain or (loss) (attach schedule)	-355.	8c	
8d	Net gain or (loss). Combine line 8c, columns (A) and (B)	8d	STMT 1	-355.	
Revenue	9a	Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>	9a	27,000.	
		Gross revenue (not including \$ 134,205. of contributions reported on line 1b)	9b	27,000.	
		Less: direct expenses other than fundraising expenses	9c	SEE STATEMENT 2	0.
Revenue	10a	Gross sales of inventory, less returns and allowances	10a		
		Less: cost of goods sold	10b		
		Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a	10c		
11	Other revenue (from Part VII, line 103)	11	147,191.		
12	Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	12	34,488,608.		
Expenses	13	Program services (from line 44, column (B))	13	30,720,388.	
	14	Management and general (from line 44, column (C))	14	3,524,360.	
	15	Fundraising (from line 44, column (D))	15		
	16	Payments to affiliates (attach schedule)	16		
	17	Total expenses. Add lines 16 and 44, column (A)	17	34,244,748.	
Net Assets	18	Excess or (deficit) for the year. Subtract line 17 from line 12	18	243,860.	
	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	26,734,742.	
	20	Other changes in net assets or fund balances (attach explanation)	20	0.	
	21	Net assets or fund balances at end of year. Combine lines 18, 19, and 20	21	26,978,602.	

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.</i>	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach schedule) (cash \$ <u>0</u> . noncash \$ <u>0</u> .) If this amount includes foreign grants, check here <input type="checkbox"/>				
22b Other grants and allocations (attach schedule) (cash \$ <u>0</u> . noncash \$ <u>0</u> .) If this amount includes foreign grants, check here <input type="checkbox"/>				
23 Specific assistance to individuals (attach schedule)				
24 Benefits paid to or for members (attach schedule)				
25a Compensation of current officers, directors, key employees, etc. listed in Part V-A	1,263,053.	0.	1,263,053.	0.
25b Compensation of former officers, directors, key employees, etc. listed in Part V-B	0.	0.	0.	0.
25c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
26 Salaries and wages of employees not included on lines 25a, b, and c	16,629,991.	16,526,027.	103,964.	
27 Pension plan contributions not included on lines 25a, b, and c	835,990.	835,690.	300.	
28 Employee benefits not included on lines 25a - 27	2,932,697.	2,902,547.	30,150.	
29 Payroll taxes	1,259,967.	1,259,967.		
30 Professional fundraising fees				
31 Accounting fees	1,749.	1,749.		
32 Legal fees	7,393.	7,047.	346.	
33 Supplies	3,146,266.	3,113,583.	32,683.	
34 Telephone	161,215.	157,179.	4,036.	
35 Postage and shipping	3,053.	2,588.	465.	
36 Occupancy	871,475.	701,132.	170,343.	
37 Equipment rental and maintenance	193,240.	192,118.	1,122.	
38 Printing and publications				
39 Travel	209,368.	209,368.		
40 Conferences, conventions, and meetings	54,691.	38,389.	16,302.	
41 Interest				
42 Depreciation, depletion, etc. (attach schedule)	914,872.	914,872.		
43 Other expenses not covered above (itemize):				
a				
b				
c				
d				
e				
f				
g SEE STATEMENT 3	5,759,728.	3,858,132.	1,901,596.	
44 Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	34,244,748.	30,720,388.	3,524,360.	0.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A ; (ii) the amount allocated to Program services \$ N/A ;
 (iii) the amount allocated to Management and general \$ N/A ; and (iv) the amount allocated to Fundraising \$ N/A